CEC IEPR and PUC Long-Term Procurement Plan (LTTP) Coordination

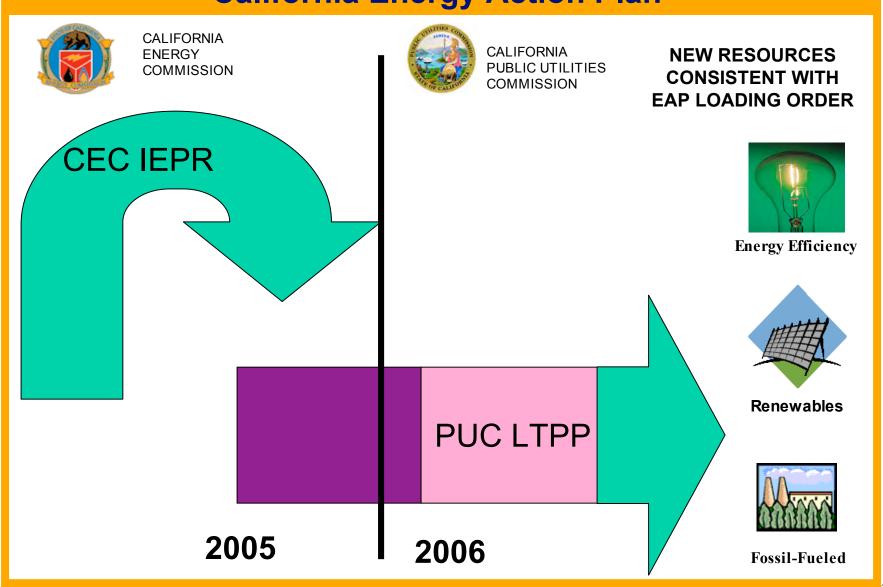
Energy Action Plan II Meeting

Sean Gallagher
CA Public Utilities Commission
Sacramento, CA
September 12, 2005

THE OLD WAY OF CEC-PUC COOPERATION

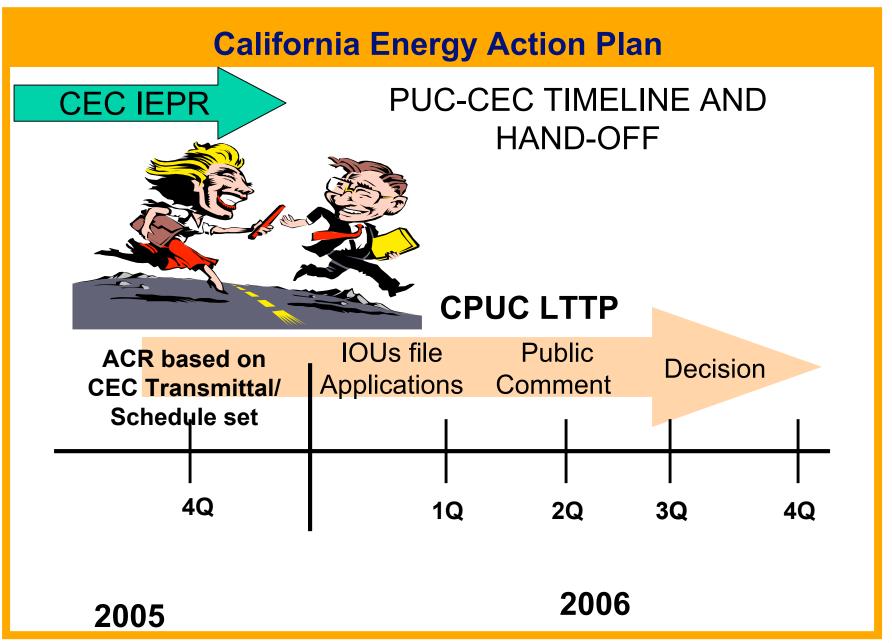


THE NEW WAY OF PUC – CEC COOPERATION California Energy Action Plan



Coordination based on Pres. Peevey's March, 2005 Assigned Commission Ruling (ACR)

- CEC's IEPR is appropriate venue to determine
 - Load forecasting
 - Resource assessment
 - Transmission assessment (with ISO input)
 - Scenario analyses
- CEC Transmittal Report provided to PUC
- PUC accepts CEC's findings except for:
 - Changed circumstances/updates
 - Public Resources Code 25302(f) or other applicable law
- Confidentiality concerns may require PUC to revisit some CEC findings to improve specificity of data



KEY MILESTONE DATES

Sept. 2005 CEC Draft IEPR released

-- Public hearings in Sacramento on focused topics:

Sept 23 - Transmission, Sept 27 - Climate change, water and border issues, Sept 29 - Transportation fuels, Oct 6 - natural gas, Oct 7 a.m. - Electricity, Oct 7 p.m. - Loading Order & Renewables

Nov. 2005 CEC's IEPR adopted

Late-2005 PUC ACR setting schedule for

2006 Long-Term Procurement Plan (LTTP)

Jan/Feb 2006 Investor-owned utilities (IOUs) file 2006 LTTPs

March 2006 Scoping memo based on IOUs plans

Summer 2006 PUC takes comments on LTTPs

Fall 2006 PUC adopts IOU's 2006 LTTPs